

AUDITED FINANCIAL RESULTS FOR THE YEAR ENDED 31.03.2012

(Rs. In Lac)

Sr.	Particulars	Standalone					Consolidated				
		Unaudited			Audited		Unaudited			Audited	
		For the Quarter ended			For the Year ended		For the Quarter ended			For the Year ended	
		31.03.2012	31.12.2011	31.03.2011	31.03.2012	31.03.2011	31.03.2012	31.12.2011	31.03.2011	31.03.2012	31.03.2011
1	Income from Operations										
	a) Net sale / Income from Operations (Net of excise duty)	64764	68522	55467	279952	235375	71528	76805	62589	310974	264391
	b) Other Operating Income	427	376	438	1681	1327	430	375	438	1684	1327
	Total Income from Operations (net)	65191	68898	55905	281633	236702	71958	77180	63027	312658	265718
2	Expenses										
	a) Cost of material consumed	36510	33226	31847	146459	118562	39651	36800	35168	160166	130856
	b) Purchase of stock-in-trade	3079	2787	2816	13161	12017	3964	4255	3940	17325	15924
	c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	(4848)	3273	(5257)	(2876)	(5855)	(5020)	2808	(5779)	(3459)	(6307)
	d) Employee benefits expense	6555	6499	5952	26116	22646	7846	8388	7253	32623	28698
	e) Depreciation and amortisation expense	1243	1211	1139	4793	4439	1648	1627	1497	6373	5936
	f) Other expenses	14314	11226	12841	49283	42411	16686	12916	15083	56740	49610
	Total Expenses	56853	58222	49338	236936	194220	64775	66794	57162	269768	224717
3	Profit from operations before other Income, finance cost & exceptional items	8338	10676	6568	44697	42482	7183	10386	5865	42890	41001
4	Other Income	1516	1483	833	4277	2858	1521	1542	847	4347	2997
5	Profit from ordinary activities before finance cost and exceptional Items	9854	12159	7400	48974	45340	8704	11928	6712	47237	43998
6	Finance Cost	468	831	538	2450	3016	482	1082	701	3072	3631
7	Profit from ordinary activities after finance cost but before exceptional items	9386	11328	6862	46524	42324	8222	10846	6011	44165	40367
8	Exceptional items	294	969	2501	1263	2501	-	-	-	-	-
9	Profit from ordinary activities before Foreign Exchange Difference Expense/ (Income)	9092	10359	4361	45261	39823	8222	10846	6011	44165	40367
10	Foreign Exchange Difference Expense/ (Income)	93	249	(139)	850	84	110	262	(144)	898	71
11	Profit from ordinary activities before tax	8999	10110	4500	44411	39739	8112	10584	6155	43267	40296
12	Tax Expense	1900	2681	1576	10961	9351	1912	2694	1660	11003	9457
13	Net Profit from ordinary activities after tax	7099	7429	2924	33450	30388	6200	7890	4495	32264	30839
14	Extraordinary Items	-	-	-	-	-	-	-	-	-	-
15	Net Profit for the period	7099	7429	2924	33450	30388	6200	7890	4495	32264	30839
16	Share of Profit/(Loss) of associates *	-	-	-	-	-	200	(24)	125	204	170
17	Minority Interest	-	-	-	-	-	(3)	(4)	(1)	(30)	(4)
18	Net Profit after taxes, minority interest and shares of profit/(loss) in associates	7099	7429	2924	33450	30388	6397	7862	4619	32438	31005
19	Paid-up equity share capital (Face value of share : Re. 1/-)	5077	5077	5061	5077	5061	5077	5077	5061	5077	5061
20	Reserves excluding revaluation reserve as at balance sheet date				132645	108891				127536	103409
21(i)	Earnings per share (before extraordinary item)(of Re.1/- each) :										
	a) Basic	@ 1.40	@ 1.46	@ 0.58	6.59	6.00	@ 1.26	@ 1.55	@ 0.91	6.39	6.13
	b) Diluted	@ 1.36	@ 1.43	@ 0.56	6.43	5.84	@ 1.23	@ 1.51	@ 0.89	6.23	5.96
21(ii)	Earnings Per Share (after extraordinary items) (of Re.1/- each) :										
	a) Basic	@ 1.40	@ 1.46	@ 0.58	6.59	6.00	@ 1.26	@ 1.55	@ 0.91	6.39	6.13
	b) Diluted	@ 1.36	@ 1.43	@ 0.56	6.43	5.84	@ 1.23	@ 1.51	@ 0.89	6.23	5.96
PART II											
A	PARTICULARS OF SHAREHOLDING										
1	Public Shareholding										
	- Number of Shares	148479746	148479746	148165732	148479746	148165732					
	- Percentage of Shareholding	29.25	29.25	29.27	29.25	29.27					
2	Promoters and Promoter Group Shareholding										
	a. Pledged / Encumbered										
	- Number of Shares	-	-	-	-	-					
	- Percentage of shares (as a % of the total shareholding of promoter and of promoter group)	-	-	-	-	-					
	- Percentage of shares (as a % of the total share capital of the Company)	-	-	-	-	-					
	b. Non-encumbered										
	- Number of Shares	359168880	359168880	357968880	359168880	357968880					
	- Percentage of Shares (as a % of the total shareholding of promoter and of promoter group)	100	100	100	100	100					
	- Percentage of Shares (as a % of the total share capital of the Company)	70.75	70.75	70.73	70.75	70.73					
Particulars		3 months ended 31.03.2012									
B	INVESTOR COMPLAINTS										
	Pending at the beginning of the quarter	Nil									
	Received during the quarter	1									
	Disposed of during the quarter	0									
	Remaining unresolved at the end of the quarter	1									
*	Less than Rs. 1 Lac										
@	For the period only and not annualised.										

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